



# OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON JANUARY 09, 2023, MONDAY, 10:02 IN THE MORNING AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

**PRESENT:**

HONORABLE LAARNI A. MALIBIRAN	.....	VICE MAYOR
HONORABLE AMBIEL JOHN C. PANGANIBAN	.....	Presiding Officer
HONORABLE LEA A. ALMARVEZ	.....	Councilor
HONORABLE NORMAN T. TOLENTINO	.....	Councilor – via zoom
HONORABLE ESMERALDO C. DE LAS ARMAS, JR.	.....	Councilor
HONORABLE RIZALDY N. KALAW	.....	Councilor
HONORABLE MARK ANTHONY P. JOVEN	.....	Councilor
HONORABLE ALAN T. PAMATMAT	.....	Councilor
HONORABLE LUCENA R. ODEJAR	.....	Councilor
HONORABLE PATROCINIA S. KALAW	.....	Councilor - ABC Federation President
HONORABLE REGINE S. REGALADO	.....	Councilor – SK Federation President



**RESOLUTION NO. 007- S2023**

**RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES BUDGET FOR PERSONS WITH DISABILITY (PWD) ALLOCATING 1% OF THE GENERAL FUND FOR FY 2023 AMOUNTING TO TWO MILLION FOUR HUNDRED NINETY THOUSAND PESOS (Php 2,490,000.00) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.**

**WHEREAS**, Person with Disabilities are generally the most neglected sector the marginalized among sectors of faceless people in our society. They too like the Senior Citizens need greater attention and care;

**WHEREAS**, there is no impediment allocating funds with this Persons with Disabilities to cater their needs and contribution in nation, building and community development;

**NOW THEREFORE**, on motion Hon. Lea A. Almarvez (Chairman of the Committee on Social Welfare and Development, Family and Women), duly seconded by Hon. Ambiel John C. Panganiban, Hon. Esmeraldo C. De Las Armas, Jr., Hon. Alan T. Pamatmat, Hon. Regine S. Regalado, and Hon. Mark Anthony P. Joven, and with the approval of the members of the Sangguniang Bayan, it was .

**RESOLVED** as it is hereby **RESOLVED**

**APPROPRIATION ORDINANCE NO. 06- S2023**

**AN ORDINANCE APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES BUDGET FOR PERSONS WITH DISABILITY (PWD) ALLOCATING 1% OF THE GENERAL FUND FOR FY 2023 AMOUNTING TO TWO MILLION FOUR HUNDRED NINETY THOUSAND PESOS (Php 2,490,000.00) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.**

**BE IT ENACTED** by the Sangguniang Bayan in its regular session duly assembled

**SECTION 1.** To approve the programs, projects and activities of Persons With Disability in the amount of Php 2,490,000.00 to wit:

**PERSONS WITH DISABILITIES (PWDs)  
BUDGET PROPOSAL FY 2023**

Programs/Activities/ Project Description	Cost	Output Indicator	Target	Implementation Schedule
<b>PERSONS WITH DISABILITY PROGRAM</b>				
<i>Protect the Rights and Welfare of PWDs</i>				
Provision of Mobility Aids (Wheelchairs, crutches, canes, walkers and prosthesis)  ● Distribution of wheelchairs, crutches, canes, walkers to the needy PWDs	70,000	-No. of PWDs provided assistance	25 PWDs	Jan. 2023 – Dec. 2023

HON. RIZALDY N. KALAW  
Councilor

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ABC Federation President

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Continuation of Resolution No. 007-S2023 / Ordinance No. 06-S2023

-02-

  
 HON. RIZALDY N. KALAW  
 Councilor

  
 HON. ESMERALDO C. DELAS ARMAS, JR.  
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 HON. NORMAN T. TOLENTINO  
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 HON. LEA ALMARVEZ  
 Councilor

  
 HON. AMBEL JOHN C. PANGANIBAN  
 Councilor

Conduct of Regular Monthly Online Meetings and/or Face-to-face Meeting: <ul style="list-style-type: none"> <li>Provision of snacks for face-to-face meetings</li> </ul> 30 Officers & guests x 200 x 12 Snacks	72,000	-No. of Meetings conducted -No. of PWDs provided info and updates	30 PWD Officers and Guests	Jan. 2023 – Dec. 2023
Provision of Livelihood Capital Assistance	200,000	-No. of PWDs provided capital assistance	50 PWDs	Jan. 2023 – Dec. 2023
Leadership Training/Advocacy Training/Seminar/Team Building: Peer counseling, Disability inclusive Disaster Risk Reduction <ul style="list-style-type: none"> <li>Rental of Venue/Room Accomodations</li> <li>Honorarium of Speakers/Trainers</li> <li>Rental/Transportation</li> <li>Food for the participants</li> </ul>	(190,000)	-No. of PWDs provided information	30 PWDs	May 2023
General Assembly and Celebration of International Day of Persons with Disabilities (IDPD): <ul style="list-style-type: none"> <li>Distribution of gifts and food packs</li> <li>Conduct of awareness raising</li> </ul>	361,750	-No. of PWDs assisted -No. of PWDs provided latest information -No. of PWDs provided assistance	300 PWDs	Dec. 2023
<b>Compliance with National Mandatory Celebrations for PWDs</b>				
Observance of week-long NDPR Week celebration: <ul style="list-style-type: none"> <li>Conduct motorcade and program activities for the Celebration of National Disability Prevention and Rehabilitation (NDPR) Week</li> <li>Conduct games/sports for talented PWDs</li> <li>Provision of flu vaccine for PWDs.</li> <li>Provision of medicines for PWDs</li> <li>Tarpaulin</li> <li>TShirts for SCFPD</li> </ul>	(252,250)	-No. of PWDs provided information -No. of PWDs assisted	100 PWDs	July 17-23, 2023
Social Protection Measure thru the Provision of Cash Gifts for Persons with Disabilities				

  
 HON. MARK ANTHONY P. JOVEN  
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-03-

  
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 SK Federation President

PhP 500 cash gifts to bonafide indigent and low-income families with persons with disability members	350,000	-No. of PWDs provided assistance	700 PWDs	Jan. 2023 – Dec. 2023
<b>PWDs officers monthly meeting and seminars</b>				
Procurement of: <ul style="list-style-type: none"> <li>• Laptop</li> <li>• Speaker and microphone</li> <li>• Printer</li> </ul>	70,000 30,000 15,000			Jan 2023- December 2023
<b>Maintenance and Other Operating Expenses (MOOE)</b>				
Procurement of: <ul style="list-style-type: none"> <li>• Medicine Purchase Booklets</li> <li>• Grocery Purchase Booklets</li> <li>• PWD IDs</li> </ul>	20,000 20,000 27,000			Jan. 2023 – Dec. 2023
Procurement of Office Supplies: 30 logbooks, 12 reams bond paper (long), 2 scissors, 3 boxes ball pen, 50 folder (long), 50 brown envelope (long), 12 staplers, 3 boxes fastener, puncher, paste, Stabilo highlighter (yellow/green), Scotch tape, Correction tape etc.	20,000			
<b>OTHER MOOE:</b> Honorarium <ul style="list-style-type: none"> <li>• PWD Federation President (5,000) (12 Months)</li> <li>• Vice President (4,000)(12 months)</li> <li>• Secretary (3,500)(12months)</li> <li>• Treasurer, Auditor, PRO1, PRO2 and Project Manager (3,000) (5) (12 Months)</li> <li>• BOD (2,500) (5) (12 Months)</li> <li>• Members (2,000) (13 Brgy. Presidents) (12 Months)</li> </ul>	60,000 48,000 42,000 180,000 150,000 312,000			Jan. 2023 – Dec. 2023
<b>TOTAL APPROPRIATION</b>	<b>2,490,000.00</b>			



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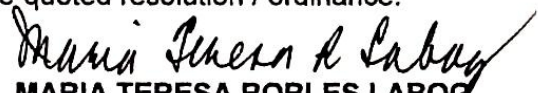
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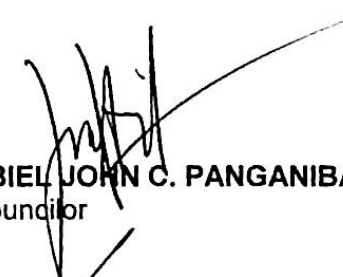
**SECTION 2.** This Resolution/Ordinance will take effect upon its approval.

**ORDERED:** Let copies of this resolution/ ordinance be furnished the Sangguniang Panlalawigan, Honorable Mayor, the Municipal Treasurer, the Municipal Budget Officer, the Municipal Accountant, the Municipal Planning and Development Coordinator and all other concerned offices, for their information and appropriate action.

**APPROVED.** January 09, 2023.


I HEREBY CERTIFY to the correctness of the above-quoted resolution / ordinance.

  
**MARIA TERESA ROBLES LABOG**  
Secretary to the Sangguniang Bayan

  
**HON. AMBIEL JOHN C. PANGANIBAN**  
Councilor

  
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Councilor

  
**HON. NORMAN T. TOLENTINO**  
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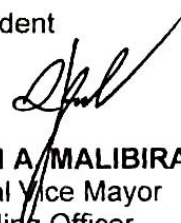
  
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ABC Federation President

  
**HON. REGINE S. REGALADO**  
SK Federation President

ATTESTED :

  
**HON. LAARNI A. MALIBIRAN**  
Municipal Vice Mayor  
Presiding Officer

APPROVED:

  
**HON. EDGAR S. SAN LUIS** 1/23/23  
Municipal Mayor